

REQUEST FOR DECISION 067-2023

Title: Grant Application for MCGP Funding Program

Date: 2023-12-19

Department: Engineering & Public Works



SUMMARY

Grant Application for MCGP Funding Program

The Municipal Capital Growth Program offers potential funding of up to 50% for approved projects aligning with the Town's Capital Investment Program. The identified projects, totaling approximately \$1,242,000, could secure up to \$621,000 in funding if the application is successful.

DRAFT MOTION:

That Council endorse the submission of an application to the Municipal Capital Growth Program for Source Water Supply Capacity and Transmission Improvements.

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1) CAO COMMENTS

The CAO supports staff recommendation.

2) LEGISLATIVE AUTHORITY

It is Council's role to endorse the submission of grant / funding applications.

3) STAFF RECOMMENDATION

Proceed with grant funding applications.

4) REFERENCES AND ATTACHMENTS

N/A

5) DISCUSSION

There is one current funding stream that is applicable to projects which are currently budgeted for in the Town's Capital Investment Program. The Municipal Capital Growth Program is a provincial funding program that may provide up to 50% funding for projects that support municipal capital growth. Staff have identified the following projects in our approved CIP which fit the intent of this program:

- Installation of a third source water production well
- Development of well site and construction of a new wellhouse
- Procurement and installation of pumping, control, and monitoring equipment
- Continuation of the construction of our new water transmission main from Skyway to the treatment plant
- Continuation of the construction of our new water transmission main from Cherry Lane to where the new line begins on Westwood.

6) FINANCIAL IMPLICATIONS

The sum of all the above projects is approximately \$1,242,000 of eligible costs. A successful application could result in up to \$621,000 of funding towards the capital program.

7) REFERENCES TO COUNCIL STRATEGIC PLAN AND TOWN REPORTS

A grant funding application fits with Council's Economic Prosperity and Community Wellness strategic directions, as a successful application would result in funding that helps support the Town's capital program, and the projects themselves will contribute to overall community wellness.

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8) COMMUNICATION REQUIREMENTS

N/A

9) ALTERNATIVES

Do not endorse the funding application.